

## Lapwai District #341

Nez Perce County

Agency Loop, PO Box 247, Lapwai, ID. 83540

Phone: (208) 843-2622 Fax: (208) 843-2910

Harold A. Ott, Superintendent

### District Characteristics 1999-00

|                                    |     |   |        |
|------------------------------------|-----|---|--------|
| Fall Enrollment 1999-00 . . . . .  | 557 | Special Education:                                      |        |
| Average Daily Attendance . . . . . | 486 | Special Education Students . . . . .                    | 102    |
| State Ranking per ADA . . . . .    | 76  | Gifted and Talented Students. . . . .                   | 0      |
| Number of Schools (sites):         |     | Number of LEP Students**. . . . .                       | 314    |
| Elementary. . . . .                | 1   | National School Lunch Program:                          |        |
| Secondary . . . . .                | 2   | Average Daily Participation. . . . .                    | 310    |
| Number of Accredited Schools:      |     | Free and Reduced Meals. . . . .                         | 323    |
| Approved. . . . .                  | 2   | Lunch Price - Elementary. . . . .                       | \$1.10 |
| Approved with Merit. . . . .       | 0   | Lunch Price - Secondary . . . . .                       | \$1.35 |
| Approved with Warning . . . . .    | 0   | Pupil Transportation Program:                           |        |
| Not Approved. . . . .              | 0   | Average Daily Ridership 1998-99. .                      | 250    |
| High School Graduates:             |     | District Owned Operation                                |        |
| High School Diplomas-Regular. . .  | 24  | * Certificates of Completion issued at a district level |        |
| Other Completions*. . . . .        | 0   | ** Limited English Speaking (LEP)                       |        |

### Superintendent's Highlights

In the fall of 1999 our district completed a strategic planning process and shared the results to over one hundred fifty members of the Lapwai Community. Five specific goal areas were identified. The partial results are indicated in the adjacent space.

Specifically, Success for All has been implemented at the elementary school. Training and monitoring have occurred with noteworthy success. Teachers, students and parents have expressed enthusiasm regarding the program.

Peer coaching, cultural diversity and effective teaching strategies have been topics for staff development. These sessions have been well received. In addition, the Fred Jones Positive Discipline training has begun with implementation to begin in the fall of 2000.

### Progress Towards Meeting District Goals

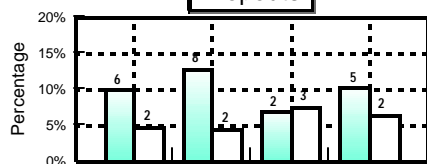
| 1999-00 Goals                                 | Progress  |
|---|---|
| Improve Academic Achievement.                 | Scores have improved in reading, writing and math.  |
| Improve Attendance.                           | Attendance improved by 3%.  |
| Improve Discipline                            | Overall, discipline occurrences have dropped in number and severity.  |
| Increase Appreciation for Cultural Diversity. | An on-going system of interagency meetings between the school district and Nez Perce Tribe agencies has been established. |

### Student Profiles

#### Ethnicity

| Race       | Male   | Female | Total   |
|------------|--------|--------|---------|
| White      | 10.96% | 8.16%  | 19.12%  |
| Black      | 0.00%  | 0.20%  | 0.20%   |
| Hispanic   | 0.20%  | 0.20%  | 0.40%   |
| Nat. Amer. | 38.45% | 41.83% | 80.28%  |
| Asian      | 0.00%  | 0.00%  | 0.00%   |
| Total      | 49.61% | 50.39% | 100.00% |

#### Dropouts



| Year  | Grd. 9 | Grd. 10 | Grd. 11 | Grd. 12 |
|-------|--------|---------|---------|---------|
| 98-99 | 10.00% | 12.90%  | 6.90%   | 10.20%  |
| 99-00 | 4.76%  | 4.44%   | 7.50%   | 6.45%   |

Numbers in graph represent actual dropout counts per grade

## Financial Information 1999-00

|                  | M & O Fund         | %              | All Funds          | %              |
|------------------|--------------------|----------------|--------------------|----------------|
| <b>Revenues:</b> |                    |                |                    |                |
| Local Taxes      | \$336,086          | 7.77%          | \$456,207          | 8.91%          |
| Other Sources    | 105,123            | 2.43%          | 146,064            | 2.85%          |
| State            | 2,498,597          | 57.75%         | 2,607,449          | 50.89%         |
| Federal          | 1,386,675          | 32.05%         | 1,913,867          | 37.35%         |
| <b>Total</b>     | <b>\$4,326,481</b> | <b>100.00%</b> | <b>\$5,123,587</b> | <b>100.00%</b> |

### Supplemental Information:

|                          |          |
|--------------------------|----------|
| Property Tax Replacement | \$96,343 |
| Lottery Revenues         | \$19,721 |
| Technology Grant         | \$35,997 |

|                        | Total              | %              | ADA            | Rank      |
|------------------------|--------------------|----------------|----------------|-----------|
| <b>Expenditures:</b>   |                    |                |                |           |
| M & O Instruction      | \$2,220,648        | 57.07%         |                |           |
| M & O Support Programs | 1,655,869          | 42.56%         |                |           |
| M & O Other            | 14,240             | 0.37%          |                |           |
| <b>Total M &amp; O</b> | <b>\$3,890,757</b> | <b>100.00%</b> | <b>\$8,008</b> | <b>10</b> |
| <b>Total ALL Funds</b> | <b>\$4,756,917</b> | <b>100.00%</b> | <b>\$9,791</b> | <b>14</b> |

### Tax Levies at 9-1-99

|                            | Total        | Per ADA   | Rank |
|----------------------------|--------------|-----------|------|
| Property Market Values     | \$94,782,430 | \$195,086 | 69   |
| Total General M & O Levies | 0.003049405  |           | 22   |
| Total District Levies      | 0.004631976  |           | 82   |

## Staff Data 1999-00

### District Personnel:

|                           | FTE   | ADA to FTE |
|---------------------------|-------|------------|
| Elementary Teachers       | 22.20 | 13         |
| Secondary Teachers        | 20.20 | 10         |
| Administrators            | 5.81  | 84         |
| Other Certified Staff     | 4.53  | 107        |
| Total Certified Staff     | 52.74 | 9          |
| Total Non-Certified Staff | 27.87 | 17         |

### Teachers Salaries:

|                                     |          | Rank |
|-------------------------------------|----------|------|
| Beginning Salary on Schedule        | \$23,507 |      |
| Highest Salary on Schedule          | \$45,192 |      |
| Average Elementary Teacher's Salary | \$35,966 | 20   |
| Average Secondary Teacher's Salary  | \$33,231 | 61   |
| Superintendent's Salary             | \$78,810 | 35   |

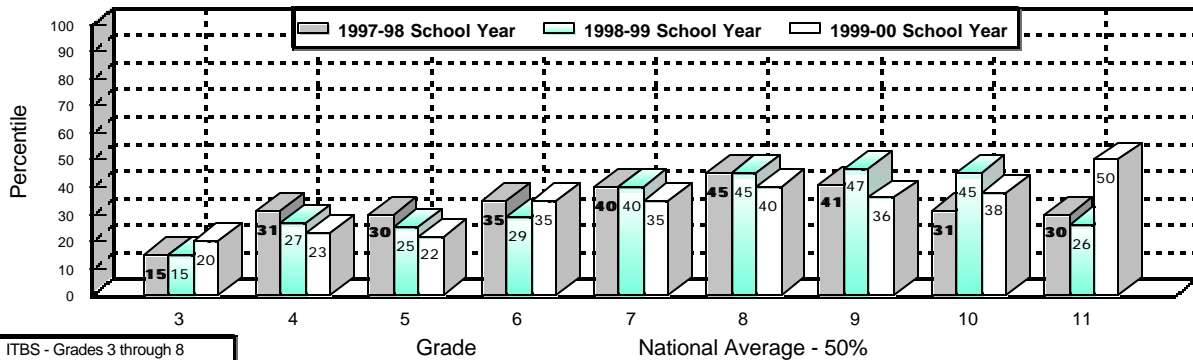
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



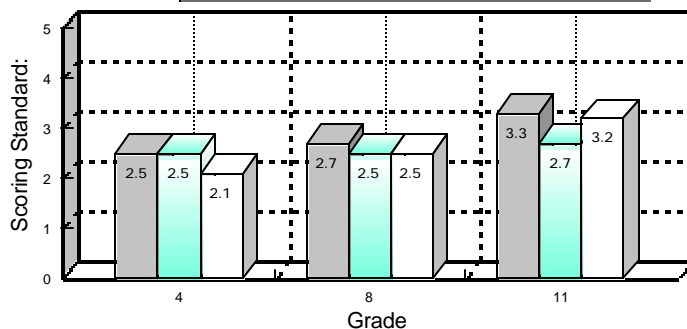
## Testing Information 1999-00

### Standard Testing Results

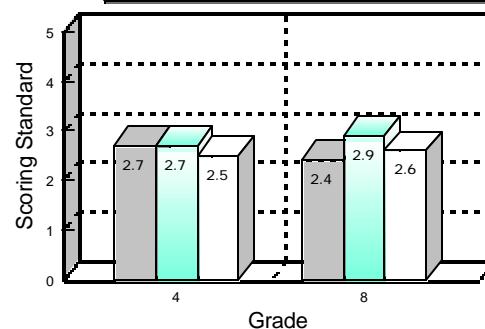
ITBS and TAP



### Direct Writing Assessment



### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal